



VIA E-MAIL

November 1, 2022

The Honorable Karen Fann, Senate President
The Honorable Russell Bowers, Speaker of the House
The Honorable Rebecca Rios, Senate Minority Leader
The Honorable Reginald Bolding, House Minority Leader
The Honorable David Gowan, Chairman Joint Legislative Budget Committee
1700 West Washington
Phoenix, Arizona 85007

Dear Legislative Leaders:

Please be advised that the aggregate expenditures of local revenues for all school districts, as defined in article IX, section 21, subsection (4), of the Arizona Constitution, is \$7,788,145,008 for fiscal year 2022-2023 based on original budgets or budget revisions submitted by school districts on or before October 24, 2022.

The aggregate expenditure limit for all school districts for fiscal year 2022-2023, as determined by the Economic Estimates Commission pursuant to A.R.S. 41-563, is \$6,402,335,366. The aggregate expenditures of local revenues for all school districts exceed the aggregate expenditure limit by \$1,385, 809,642.

Sincerely,

Kathy Hoffman, MS, CCC-SLP
Superintendent of Public Instruction
Arizona Department of Education